June 2005 FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

Helper City Municipal Redevelopment Agency

2004-2005 Fiscal Year

count ımber		Prior Year Actual Revenue 20 <u>03</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	AL FUND REVENUES			
NER	TAXES			
	Tax Increment Monies - Current	7.796	8.000	8,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE		 	
	Interest Earnings	43.00		
	Rents and Concessions			
	Sale of Fixed Assets			
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 -	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	7839	8,000	8,000
ENER	RAL FUND EXPENDITURES		T	T
	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Governing Board (Board of Directors) Rent			
	Governing Board (Board of Directors) Rent Legal Fees			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions,			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES	1435	8,000	8,000
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	1435	8,000	8,000
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions,	1435	8,000	8,000
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.) MISCELLANEOUS	1435	8,000	8,000
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other: REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	1435	8,000	8,000
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